

**TOWNSHIP OF MANALAPAN
FIRE DISTRICT NO. 1
NOTICE OF ELECTION**

PLEASE TAKE NOTICE that the annual election for approval of the 2024 Budget, and the election of two (2) Commissioners for full three year terms will be held on Saturday, February 17, 2024 for all eligible voters of Fire District No. 1 between the hours of 2:00 PM and 9:00 PM at the Firehouse at 683 Tennent Road, Manalapan Township, New Jersey.

The matters to be voted on are:

1. Vote for two members to the Board of Fire Commissioners for full three year terms:

Michael Alongi
Michael Wilson, Sr.

2. Vote for Budget and amount to be raised by taxation:

Shall the following amount of money be raised by taxation for the ensuing year:

2024 BUDGET

Administration	\$ 596,765
Operations & Maintenance	920,338
Interest Payments On Debt Service	140,712
Principal Payments On Debt Service	281,127
Capital Appropriations	52,350
LOSAP	348,061
 TOTAL APPROPRIATIONS	 \$2,339,353
 LESS ANTICIPATED REVENUES, LAST YEAR'S SURPLUS AND OTHER SOURCES OF REVENUE	 - 7,991
 AMOUNT TO BE RAISED BY TAXATION	 \$2,331,362

Manalapan Fire District No. 1
2024 Proposed Budget

APPROPRIATIONS	<u>2024</u>
Salaries	\$ 51,980
Fringe Benefits	8,470
Insurance	165,000
Building Maintenance & Utilities	253,965
Office Expense, Equipment Lease & Payroll Expense	-
Professional Fees	52,000
Fire Prevention & Training	32,850
Firehouse Rent	32,500
Hydrant Rental	241,488
Truck Operations	343,800
Fees - Medical	123,300
Non-bondables	16,500
Contingent Expenses	185,250
LOSAP	10,000
Capital Purchases	348,061
Debt Service	52,350
	<u>421,839</u>
Total Appropriations	<u>\$ 2,339,353</u>
REVENUES	
Fund Balance Utilized	\$ -
Interest Income	100
SFSA Grant	7,891
Amount to Be Raised by Taxation	<u>2,331,362</u>
Total Revenues	<u>\$ 2,339,353</u>
Tax Rate per \$100	<u>\$ 0.041</u>